

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2020-21 – Budget Release Order for an amount of Rs.6,00,00,000/- (Rupees Six Crores only) to the **Commissioner of Health and Family Welfare, Hyderabad** from the B.E. Provision 2020-21 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F) DEPARTMENT

G.O.Rt.No. 186

Dated: 29-04-2020

Read:-

B.R.O..No.384, Finance (EBS.V) Department, dated 28.04.2020

O R D E R:

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the Government Order read above, Government hereby issue administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of **Rs.6,00,00,000/-** (Rupees **Six** Crores only) Scheme from the B.E. provision 2020-21 towards 1st installment of 40% of State Share under the following schemes:-

(Rupees in Lakhs)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2020-21 | Additional Amounts Sanctioned | Amounts Reappro- priated | Total Provision in BE 2020-21 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|--|---------------------------|-------------------|----------------------------|-------------------------------------|--------------------------------|----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: National Urban Health Mission Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 1 | 2211-00-200-12-09-310-312 | V | 45,29.00 | .. | .. | 45,29.00 | 6,79.35 | 4,52.90 | 33,96.75 |
| 2 | 2211-00-789-12-09-310-312 | V | 9,27.00 | .. | .. | 9,27.00 | 1,39.05 | 92.70 | 6,95.25 |
| 3 | 2211-00-796-12-09-310-312 | V | 5,44.00 | .. | .. | 5,44.00 | 81.60 | 54.40 | 4,08.00 |
| Total | | | 60,00.00 | .. | .. | 60,00.00 | 9,00.00 | 6,00.00 | 45,00.00 |

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure to Government for the amount sanctioned at para- 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

A.SANTHI KUMAR
SPECIAL CHEF SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, Hyderabad
The Pay and Accounts Officer, Hyderabad
The Director of Treasuries and Accounts, Hyderabad

Copy to:

The Finance (EBS.V) Department
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER